



<p>ready for integration to the framework infrastructure</p> <p><b>Targets (2019)</b>                  1. IT systems development will be conducted in line with the roadmap                  2. Development of at least 4 modules                  3. Maintenance and improvement of the developed modules</p> <p><b>Targets (2020)</b>                  1. IT systems development will be conducted in line with the roadmap                  2. Development of at least 4 modules                  3. Maintenance and improvement of the developed modules.</p> <p><b>Targets (2021)</b>                  1. IT systems development will be conducted in line with the roadmap                  2. Development of at least 2 module                  3. Maintenance and improvement of the developed modules.</p>	<p>1.3.4. Social Aid for Care at Home Component</p> <ul style="list-style-type: none"> <li>• Application Start Module</li> <li>• File Management Module</li> <li>• Social Analysis and Decisions Module</li> <li>• Service Monitoring Module</li> <li>• Payment Module</li> <li>• Integration with Integrated Social Assistance Services System</li> </ul> <p>1.3.5. Elderly Care Component</p> <ul style="list-style-type: none"> <li>• Private Care Institutions Module</li> <li>• Care at Government Institutions</li> <li>• ASDEP Integration for Social Service Application</li> <li>• Integration with Integrated Social Assistance Services System</li> </ul> <p>1.3.6. Veterans and martyrs relative's component</p> <ul style="list-style-type: none"> <li>• Employment module</li> <li>• Free travel cards module</li> <li>• Event tracking module</li> <li>• Martyr's memorial</li> <li>• ASDEP Integration for Social Service Start</li> <li>• Integration with Integrated Social Assistance Services System</li> </ul> <p>1.3.7. ASDEP component</p> <ul style="list-style-type: none"> <li>• Online/offline mobile app module</li> <li>• Household Improvement Plan</li> <li>• Integration with Integrated Social Assistance Services System</li> <li>• Service Tracking Module</li> <li>• Report Module</li> </ul> <p>1.3.8. Grant Allocation Tracking (ÖTS) Component</p> <ul style="list-style-type: none"> <li>• Grant Allocation application module</li> <li>• Grant type and review module</li> <li>• Grant payment module</li> <li>• Monitoring module</li> <li>• Integration with care at institution modules</li> </ul>						<p>1.4. Maintenance and improvement of the developed modules</p> <p>1.4.1. Social Services Main Component (KSGM, ÇHGM, EYHGM)</p> <ul style="list-style-type: none"> <li>• Social Services Start Module</li> <li>• Social Analysis and Decisions Module</li> <li>• Transfer Module</li> </ul>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>X</p>
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Revised Annual Workplan – 2019 - 2021  
Effective Social Delivery Through Better Monitoring, IT Systems and Capacities (Award ID: 00091379)

PLANNED BUDGET						
Budget Code and Description	2019 (USD)	2020 (USD)	2021 (USD)	Budget Code and Description	2021 (USD)	2019-2021 (USD)
71400 Service Contracts	699,103	340,104	170,052	71400 Service Contracts	170,052	1,209,258
71300 Short Term Consultants	47,237	47,237	18,895	71300 Short Term Consultants	18,895	113,368
71600 Travel (Per Diems + International travel,ticket ...)	32,121	32,121	32,121	71600 Travel (Per Diems + International travel,ticket ...)	32,121	96,363
74100 Professional Services (Audit Fees)	1,512	1,512	1,512	74100 Professional Services (Audit Fees)	1,512	4,535
74200 Publications	24,214	10,987	10,987	74200 Publications	10,987	46,188
74500 Miscellaneous Expenses	9,447	11,337	6,605	74500 Miscellaneous Expenses	6,605	27,389
74598 Direct Project Costing	20,000	20,000	20,000	74598 Direct Project Costing	20,000	60,000
a. Total Direct Eligible Cost	833,632	463,297	260,171	a. Total Direct Eligible Cost	260,171	1,557,101
b. Total Indirect Eligible Cost (GMS) (%3) (75105)	25,009	13,899	7,805	b. Total Indirect Eligible Cost (GMS) (%3) (75105)	7,805	46,713
c. Total Eligible Cost (a+b)	858,641	477,196	267,976	c. Total Eligible Cost (a+b)	267,976	1,603,814

On behalf of the MoFLS

Name:

Date:

Signature:

On behalf of the UNDP

Name:

Date:

Signature:

  
**Mustafa OZAŞIK**  
 Bilgi İşlem Daire Başkanlığı  
 Başkan V.

  
**Claudio Tomasi**  
 24/01/19  
  
 United Nations  
 Resident Representative in Turkey  
 Development Programme